

Eagles Aerie Schools	078725000	Maricopa
-----------------------------	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,473,875	1,429,990	1,427,604
FEDERAL PROJECTS	7,561	0	7,561
STATE PROJECTS	2,107	0	2,107
Schoolwide Project Total	1,483,543	1,429,990	1,437,272

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	27,177	0	1,456,366	0	1,483,543
PERCENTAGE OF TOTAL REVENUES	1.83%	0.00%	98.17%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,500	2,010
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,160	30,154
MILD, MOD, SEV, MENTAL RETARDAT	2,500	2,010
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	2,500	2,010
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	37,660	36,184
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	37,660	36,184

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	332,618
BUILDING & IMPROVEMENTS	1,051,933
EQUIPMENT	104,860
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	147.485
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	147.485
1998 - 1999 ELEMENTARY	182.315
1998 - 1999 HIGH SCHOOL	17.920
1998 - 1999 TOTAL	200.235
1999 - 2000 ELEMENTARY	259.535
1999 - 2000 HIGH SCHOOL	31.130
1999 - 2000 TOTAL	290.665

TEACHER SALARIES	\$608,562
------------------	-----------

FALL 1999 ENROLLMENT	319
----------------------	-----

Number of Sites:	1
------------------	---